

DEPARTMENT OF HEALTH
NATIONAL EXPENDITURE PROGRAM CY 2018
(IN THOUSAND PESOS)

P/A/P	PARTICULARS	PS	MOOE	CO	TOTAL
	I. NEW APPROPRIATION				
	A. PROGRAMS				
1000000000000000	I. GENERAL ADMINISTRATION AND SUPPORT				
100000100001000	General Management and Supervision	231,652.00	334,358.00		566,010.00
100000100002000	Administration of Personnel Benefits	8,135,838.00	-		8,135,838.00
	TOTAL, GASS	8,367,490.00	334,358.00	-	8,701,848.00
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2000000000000000	II. SUPPORT TO OPERATIONS				
200000100001000	Health Information Technology	-	225,021.00	596,480.00	821,501.00
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200000100002000	Operations of Regional Offices	1,112,350.00	217,131.00	-	1,329,481.00
	Metro Manila Centers for Health Development	60,422.00	13,006.00	-	73,428.00
	Ilocos Centers for Health Development	78,116.00	9,809.00	-	87,925.00
	Cordillera Centers for Health Development	62,934.00	6,884.00	-	69,818.00
	Cagayan Valley Centers for Health Development	73,746.00	10,395.00	-	84,141.00
	Central Luzon Centers for Health Development	83,602.00	28,378.00	-	111,980.00
	Calabarzon Centers for Health Development	89,826.00	14,525.00	-	104,351.00
	MIMAROPA Centers for Health Development	51,064.00	13,348.00	-	64,412.00
	Bicol Centers for Health Development	67,189.00	12,349.00	-	79,538.00
	Western Visayas Centers for Health Development	77,480.00	17,986.00	-	95,466.00
	Central Visayas Centers for Health Development	83,660.00	16,487.00	-	100,147.00
	Eastern Visayas Centers for Health Development	81,599.00	12,986.00	-	94,585.00
	Zamboanga Peninsula Centers for Health Development	54,890.00	16,562.00	-	71,452.00
	Northern Mindanao Centers for Health Development	63,985.00	7,734.00	-	71,719.00
	Davao Region Centers for Health Development	69,645.00	18,436.00	-	88,081.00
	Soccsksargen Centers for Health Development	50,995.00	11,295.00	-	62,290.00
	Caraga Centers for Health Development	63,197.00	6,951.00	-	70,148.00
	TOTAL, STO	1,112,350.00	442,152.00	596,480.00	2,150,982.00
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		-	-	-	-
320101100002000	Operation of DOH Hospitals in Metro Manila (MM)	6,669,735.00	1,396,924.00	-	8,066,659.00
	Central Office	-	-	-	-
	Amang Rodriguez Medical Center	366,632.00	44,509.00	-	411,141.00
	East Avenue Medical Center	936,372.00	182,360.00	-	1,118,732.00
	Jose Fabella Memorial Hospital	642,358.00	89,165.00	-	731,523.00
	Jose R. Reyes Memo. Medical Center	768,987.00	121,143.00	-	890,130.00
	National Center for Mental Health	771,613.00	251,185.00	-	1,022,798.00
	National Children's Hospital	336,882.00	68,366.00	-	405,248.00
	Philippine Orthopedic Center	566,988.00	127,577.00	-	694,565.00
	Quirino Memo. Medical Center	624,010.00	79,718.00	-	703,728.00
	Research Inst. for Tropical Medicine	342,320.00	110,833.00	-	453,153.00
	Rizal Medical Center	510,169.00	79,025.00	-	589,194.00
	San Lazaro Hospital	499,945.00	189,254.00	-	689,199.00
	Tondo Medical Center	303,459.00	53,789.00	-	357,248.00
		-	-	-	-
320101100003000	Operation of DOH Regional Hospitals and Other Health Facilities	15,689,111.00	2,346,419.00	-	18,035,530.00
	NATIONAL CAPITAL REGION	899,864.00	172,730.00	-	1,072,594.00
	Dr. Jose N. Rodriguez Memorial Hospital	371,364.00	71,186.00	-	442,550.00
	Las Piñas General Hospital and Satellite Trauma Center	212,331.00	62,144.00	-	274,475.00
	San Lorenzo Ruiz Special Hospital for Women	50,083.00	11,986.00	-	62,069.00
	Valenzuela Medical Hospital, Secondary	266,086.00	27,414.00	-	293,500.00
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	TOTAL, OPERATIONS	24,418,453.00	39,236,344.00	29,094,642.00	92,749,439.00
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	TOTAL NEW APPROPRIATIONS	33,898,293.00	40,012,854.00	29,691,122.00	103,602,269.00
	<u>AUTOMATIC APPROPRIATION</u>				-
	RETIREMENT AND LIFE INSURANCE PREMIUMS	2,103,090.00			2,103,090.00
					-
	SPECIAL ACCOUNT IN THE GENERAL FUND	-	370,697.00	14,625.00	385,322.00
	Franchise Tax		29,420.00		29,420.00
	Regulation of Health Establishments and Products		273,829.00	14,625.00	288,454.00
	Provision of Quarantine Services and International Health Surveillance		67,448.00		67,448.00
	GRAND TOTAL, DOH	36,001,383.00	40,383,551.00	29,705,747.00	106,090,681.00