

CY 2015 NEP BREAKDOWN BY ALLOTMENT CLASS (P'000)

DEPARTMENT OF HEALTH

PROGRAM/ACTIVITY/PROJECT	PS	MOOE	CO	TOTAL
TOTAL, MFO 2	754,190	54,886,208	5,663,377	61,303,775
MFO 3 - HOSPITAL SERVICES				
1. National Voluntary Blood Services Program and Operation of Blood Centers	7,158	118,374		125,532
2. Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	3,543,647	2,063,954	1,464,193	7,071,794
Central Office		437,095	354,145	791,240
a. Jose Reyes Memorial Medical Center, (A-450), (IBC-525)	432,266	142,092	48,000	622,358
b. Rizal Medical Center, (A-300), (IBC- 273)	236,454	83,175	82,000	401,629
c. East Avenue Medical Center, (A-600), (IBC-586)	439,045	198,231	350,000	987,276
d. Quirino Memorial Medical Center, (A-350), (IBC-350)	234,485	94,798	220,000	549,283
e. Tondo Medical Center, (A-200), (IBC- 243)	160,353	52,068	50,048	262,469
f. Jose Fabella Memorial Hospital (A-700), (IBC- 513)	389,178	86,636	150,000	625,814
g. National Children's Hospital, (A-250), (IBC-200)	164,115	66,188	160,000	390,303
h. National Center for Mental Health (A-4200), (IBC-3151)	538,701	228,072	-	766,773
i. Philippine Orthopedic Center, (A-700), (IBC- 645)	352,295	136,456	-	488,751
j. San Lazaro Hospital, (A-500), (IBC-463)	288,625	236,049	-	524,674
k. Research Institute for Tropical Medicine (A-50), (IBC-37)	174,611	242,618	-	417,229
l. "Amang" Rodriguez Medical Center, (A-150), (IBC-204)	133,519	60,476	50,000	243,995
				-
3. Operation of Regional Medical Centers, Sanitaria and Other Hospitals	4,993,682	2,426,750	5,726,609	13,147,041
1. Valenzuela Medical Hospital, Secondary (A-200) (IBC-100), Valenzuela, Metro Manila	72,265	35,590	50,000	157,855
2. Las Piñas General Hospital and Satellite Trauma Center, Secondary (A-200) (IBC-88), Las Pinas Metro Manila	60,202	52,054	35,000	147,256
3. San Lorenzo Ruiz Special Hospital for Women (A-10) (IBC-10), Malabon, Metro Manila	35,883	10,390	40,000	86,273
4. Dr. Jose N. Rodriguez Memorial Hospital, Sanitaria (A-2000) (IBC- Custodial Care-1419; General Care -50) Tala, Quezon City	123,056	57,722	125,000	305,778
5. Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200) (IBC-200), Batac, Ilocos Norte	94,059	35,408	50,000	179,467
6. Region I Medical Center, Tertiary-Medical Center (A-300) (IBC- 300), Dagupan City	149,907	66,007	160,000	375,914